

**AMPHITHEATER**

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# Bond Expenditure Report

Per A.R.S. § 15-491 (K)

7/1/15 – 6/30/16

# Per A.R.S. § 15-491 (K)

- District Administration is required to present to the Board an annual review of projects being funded with monies from these source:
  - Adjacent Ways
  - Building Renewal
  - Bond proceeds



# Adjacent Ways

- Keeling ES - \$67,846
  - Bus loading zone construction
  - Completed Jan 2016



- Mesa Verde ES - \$121,533
  - New water and electrical service
  - Drainage at property line



# Adjacent Ways

- Donaldson ES - \$17,305
  - Bus loop improvements
  - Completed as part of the bond project
- STEM School - \$546,873
  - Water and Sewer connections
  - Electrical connections
  - Bus loop and fire lanes



# Building Renewal

## (School Facility Board Grants)

- Donaldson ES - \$10,168
  - Replaced HVAC for teacher work room
- Walker ES - \$3,264
  - Engineering fees for roof replacement scope development
- Copper Creek ES - \$108,227
  - MPR HVAC replacement
- Cross MS - \$22,913
  - Library/Admin HVAC replacement



# Building Renewal

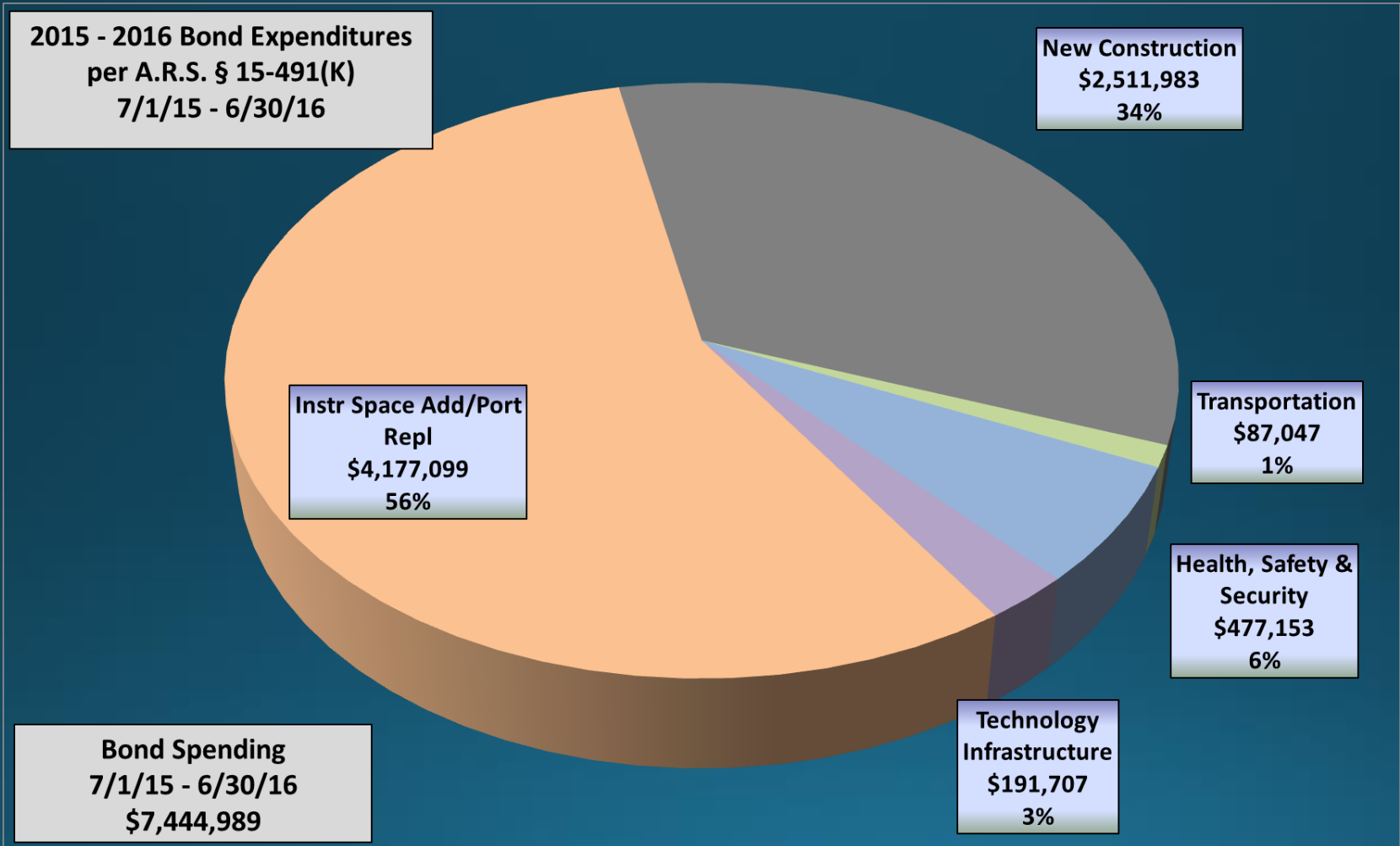
## (School Facility Board Grants)

- Ironwood Ridge HS - \$8,037
  - Refurbish cooling towers
- Amphitheater HS - \$165,353
  - Roofing replacement
- Canyon Del Oro HS - \$44,726
  - North gym HVAC replacement

Total - \$362,689



**2015 - 2016 Bond Expenditures  
per A.R.S. § 15-491(K)  
7/1/15 - 6/30/16**





# Bond Projects

Learning and Professional Development Center

\$1,090,383



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# Bond Projects

## Mesa Verde Portable Replacement

\$3,183,112



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# Bond Projects

## Donaldson Portable Replacement

\$979,537



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# Bond Projects

New STEM School

\$1,421,600



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# Bond Projects

\$193,707 - Amphitheater HS cabling upgrades

\$87,046 - purchase 5 buses

\$85,720 - project closeout

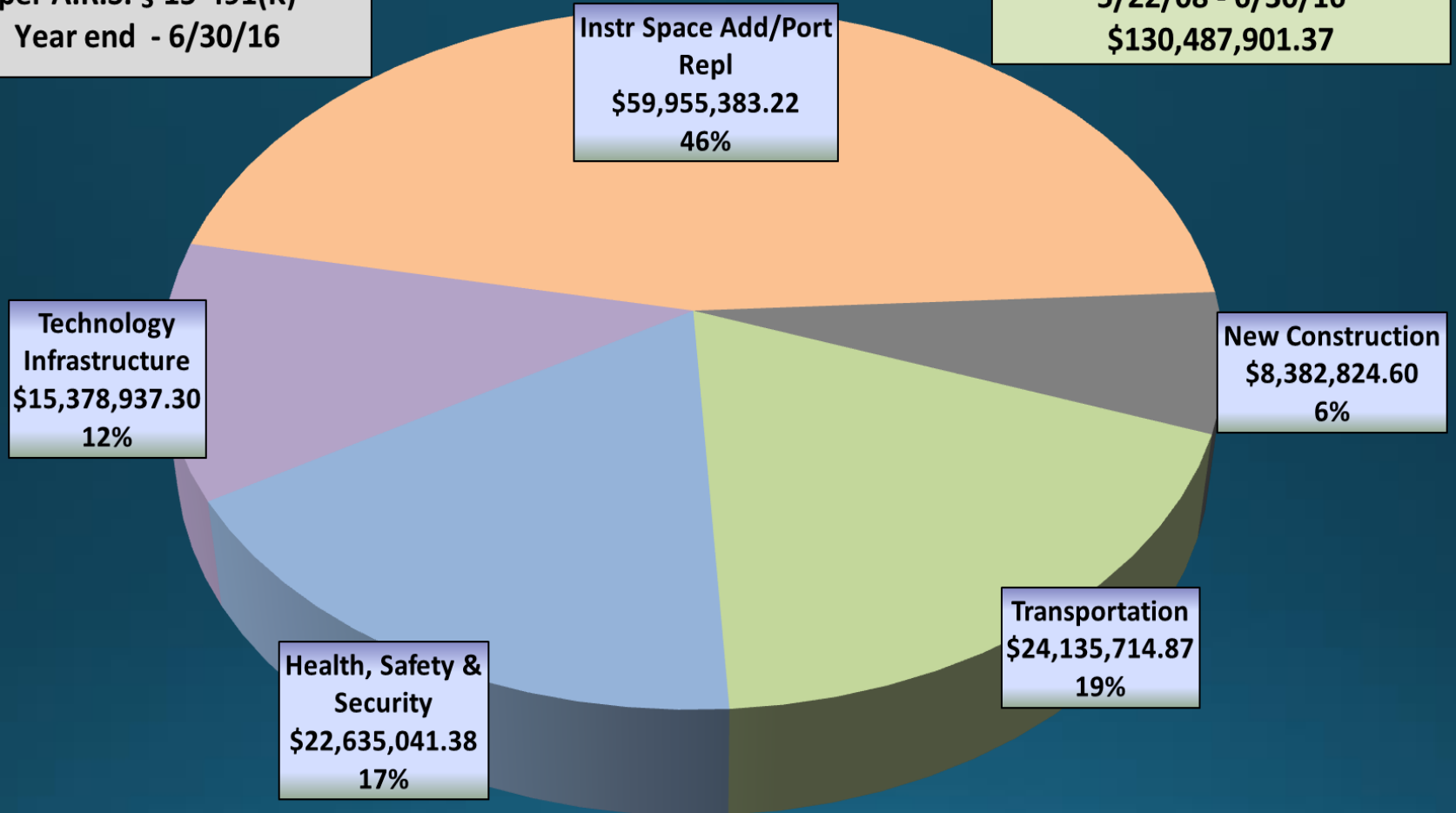
\$36,535 - warehouse lighting upgrade to LED





**Total Bond Expenditures  
per A.R.S. § 15-491(K)  
Year end - 6/30/16**

**Bond Spending  
5/22/08 - 6/30/16  
\$130,487,901.37**



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